BUDGET SUMMARY
CITY OF PALATKA
FISCAL YEAR 2010/2011

	General Fund	Utility Fund	Sanitation Fund	Golf Fund	Airport Fund	Total Budget
Taxes: Millage 8.65 per $1,000						
Balance Forward:	$ 77,014				$ 149,510	$ 226,524
Estimated Revenues:						
Ad Valorem Taxes	$ 3,391,177					$ 3,391,177
Sales and Use Taxes	$ 2,699,962					$ 2,699,962
Licenses/Permits	$ 1,003,309					$ 1,003,309
Intergovernmental	$ 1,088,162					$ 1,088,162
Charges for Services	$ 176,433	$ 3,696,028	$ 1,525,079	$ 960,429	$ 436,463	$ 6,794,432
Fines/Forfeitures	$ 48,484					$ 48,484
Miscellaneous	$ 235,815	$ 76,266	$ 50		$ 283,911	$ 596,042
Interest	$ 6,255	$ 720				$ 6,975
Other	$ 65,000	$ 100,000		$ 46,790		$ 211,790
Total Revenue and Other Financing Sources	$ 8,791,611	$ 3,873,014	$ 1,525,129	$ 1,007,219	$ 869,884	$ 16,066,857
Expenditures/Expenses						
Administration	$ 437,877	$ 454,245				$ 892,122
General	$ 760,972					$ 760,972
Public Safety	$ 5,584,706					$ 5,584,706
Transportation	$ 525,284				$ 645,494	$ 1,170,778
Parks/Recreation	$ 623,062			$ 825,329		$ 1,448,391
Physical Environment	$ 354,849	$ 2,575,426	$ 1,400,689			$ 4,330,964
Debt	$ 504,861	$ 843,343	$ 124,440	$ 181,890	$ 224,390	$ 1,878,924
Total Expenditures/Expenses	$ 8,791,611	$ 3,873,014	$ 1,525,129	$ 1,007,219	$ 869,884	$ 16,066,857

THE TENTATIVE, ADOPTED AND/OR FINAL BUDGETS ARE ON FILE IN THE CLERK'S OFFICE AT 201 N 2ND STREET, PALATKA, FLORIDA AS A PUBLIC RECORD.