

TERRILL L. HILL  
MAYOR-COMMISSIONER

TAMMIE McCASKILL  
COMMISSIONER

WILL JONES  
COMMISSIONER

JUSTIN R. CAMPBELL  
COMMISSIONER

RUFUS J. BOROM  
COMMISSIONER



Regular meeting 2<sup>nd</sup> and 4<sup>th</sup> Thursdays each month at 6:00 p.m.

DONALD E. HOLMES  
CITY MANAGER

LAUREN SHANK  
FINANCE DIRECTOR

JASON L. SHAW, SR  
CHIEF, POLICE DEPT.

CHRIS TAYLOR  
CHIEF, FIRE DEPT.

VALERIA BLAND THOMAS, ESQ.  
CITY ATTORNEY

SUNNI KRANTZ  
INTERIM CITY CLERK

**AGENDA  
CITY OF PALATKA  
Budget Workshop at 10:00 AM  
July 15, 2022**

**I. CALL TO ORDER**

a. **i. Roll Call**

**II. PUBLIC COMMENTS - (Speakers limited to three minutes - no action taken on items)**

**III. Agenda Items**

- \* 1. **i. PRESENTATION & DISCUSSION** – Summary of Fiscal Year 2021-2022 and Discussion of Expenses for Fiscal Year 2022-2023

**IV. Adjourn**

\*Attachment

ANY PERSON WSHING TO APPEAL ANY DECISION MADE BY THE CITY COMMISSION WITH RESPECT TO ANY MATTER CONSIDERED AT SUCH MEETING WILL NEED A RECORD OF THE PROCEEDINGS, AND FOR SUCH PURPOSE MAY NEED TO INSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED. FS 286.105 PERSONS WITH DISABILITIES REQUIRING ACCOMMODATIONS IN ORER TO PARTICIPATE IN THIS MEETING SHOULD CONTACT THE CITY CLERKS OFFICE AT 329-0100 AT LEAST 24 HOURS IN ADVANCE TO REOUEST ACCOMMODATIONS



**CITY COMMISSION WORKSHOP  
AGENDA ITEM - 1.**

**SUBJECT:**

i. **PRESENTATION & DISCUSSION** – Summary of Fiscal Year 2021-2022 and Discussion of Expenses for Fiscal Year 2022-2023

**SUMMARY:**

This is the first Budget Workshop for the City of Palatka FY 2022-23 General & Enterprise Funds.

1. Utility
2. General Fund- Commission, City Manager, Clerk, Legal, Finance, HR, Planning, and IT
3. ARPA Fund

Finance presentation will be provided Monday.

**RECOMMENDED ACTION:**

**Discussion and direction on FY 2022-23 Budget for General Fund and Enterprise Funds.**