

## August 2019 Capital Project Update

Project	Responsible Entity	Project Cost	Budget	Revenue Source City	Revenue Source Other	Projected Completion Date	Activity Period	Comments
CDBG DRI - S14th Street, S15th Street Drainage	DEO	\$1,977,000	\$1,977,000	\$150,000 Better Place Fund	\$1,827,000 DEO		Planning	Environmental Review underway. Plans at 60%
CDBG N32 - (Palatka Heights B) Potable Water Improvements	DEO	\$750,000	\$803,590.00	\$53,590 Utility	\$750,000 DEO		Planning	Construction Plans Complete. Environmental Review sent to DEO for approval.
SR 20 Drainage Improvements (Osceola St. to Reid St.)	FDOT	\$675,860	\$675,860	Utility Fund	FDEP SRF	October 2019	Construction	
St. Johns Avenue Resurfacing (Palm Avenue to RR)	County/City	\$528,276	\$528,276	Better Place	FDOT MSCOP	June 2021	Planning	Interlocal Required with Putnam County
Airport - Vault and Beacon	City	\$200,000	\$200,000	N/A	FDOT	Dec 2020	Procurement	Bid opened. Recommendation of Award to be placed on Agenda
Airport - Airfield Land	City	\$260,000	\$260,000	N/A	FDOT		Procurement	
Airport - T-Hangar	City			N/A	FDOT			Funds transferred to land acquisition
Airport - Runway 17-35 and Txyw C	City	\$453,736	\$453,736	N/A	FAA	8/1/2023	Planning	
Airport - Security	City	\$148,443	\$200,000	\$0	\$200,000 FDOT		Phase I Complete - Phase II Construction	
Potable Water Improvements Phase II (Southern Historic)	City		\$800,000	\$46,932 South TIF	\$730,000 SRF Loan/Grant, \$74,905 SJRWMD	September 2019	Construction	
Potable Water Improvements Phase III (Palatka Heights A)	City	\$879,712.74 with Alternate A (\$298,108.36) Base Bid Area \$581,604.38	\$500,000		\$500,000 SJRWMD	June 2019	Complete	Final closeout submitted to SJRWMD
Potable Water Improvements Phase IV (Partial Central Business)	City	\$1,830,000	\$1,830,000		\$1,830,000 SRF Loan/Grant	June 2020	Procurement	On hold pending release of appropriation dollars
Potable Water Improvements Phase V	City	\$531,175	\$531,175	\$31,175	500,000 SJRWMD	Sept 2019	Construction	
Potable Phase VII	City	\$750,000	n/a	n/a	n/a	n/a	Design and Permitting	Seeking funding.

<b>Beneficial Reclaimed Water Project</b>	City	\$1,284,420	\$1,284,420	\$175,200 Utility Fund (FY 18-19)	\$1,109,220 SJRWMD	Sept 2019	Construction	
<b>WWTP Biosolids</b>	City	n/a	n/a			n/a	Design and Permitting	Applying for funding with SRF
<b>USEPA Brownfields Project</b>	City	\$300,000		\$0	\$300,000 USEPA	n/a	Planning	Funding period to begin Oct 2019 Awaiting proposal from Ayres Associates
<b>Riverfront Boardwalk Repairs</b>	City	\$101,000					Procurement	Seeking alternate funding from FDEP OGT
<b>Water Taxis</b>	City	\$1,487,932	\$1,219,446	\$268,486 Better Place	\$1,219,446 FDOT	Unknown	Litigation	Closed out with FDOT. Still waiting for second vessel
<b>HMGP Matthew Lift Stations</b>	City		\$400,000	\$200,000	\$236,250 FEMA	Unknown	Procurement	
<b>Clock tower maintenance, repair and relocation</b>	City						construction	
<b>HMGP IRMA Lift Stations, Sanitary Lines</b>	FEMA	\$1,200,000	\$1,200,000	\$350,000	\$900,000 FEMA		Application Submitted	Pending Application Review
<b>LWCF Ballfields</b>	DEO	\$400,000	\$400,000	\$200,000	\$200,000		Procurement	
<b>River Street Traffic Calming Project</b>	City	\$500k +		\$50,000 South TIF	n/a	Unknown	Planning	Traffic Calming measures to be implemented during South Historic Storm Phase II Construction
<b>Concrete Sidewalk Replacement</b>	City	\$100,000	\$100,000	\$100,000 Better Place	n/a		Procurement	ongoing
<b>Septic to Sewer</b>	City	n/a	n/a	n/a	n/a	n/a	Planning	Assessing potential extension areas.
<b>Resurfacing and Striping</b>	City	\$175,000	\$175,000	\$175,000 Better Place	n/a		Procurement	Road condition assessment received. Staff is reviewing critical needs and upcoming utility projects to coordinate rehabilitation work.

SJRWMD Phase VI

SEPTIC to SEWER

Northside square off (Phase Vb)

ST JOHNS AVE Appropriation

Booker Park Phase II

11th street corridor

WWTP biosolids

fuel farm

Train station extension

hank bryan

fred green

TAP :sidewalk connectors Residential to Arterial and bike lanes on collectors

SUN Trail: multiuse paths(riverfront park to ravines?)

Safe Routes to School: get free consult with UF to determine highest need.